

# President's Report to General Faculty

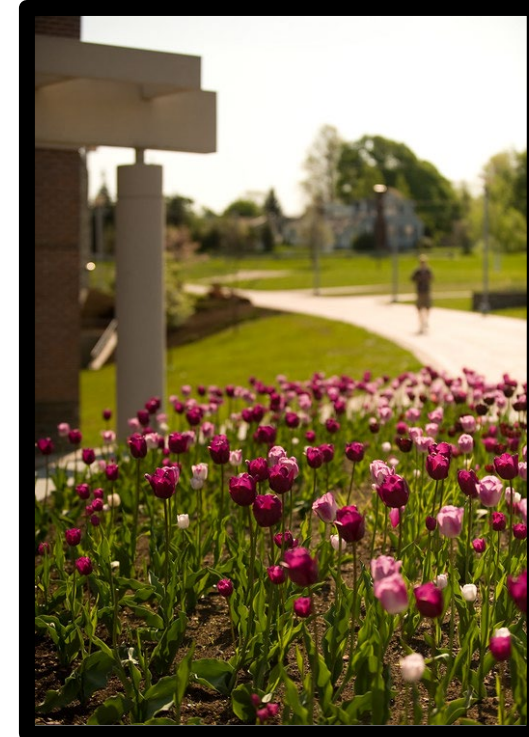
April 26, 2021

Via Zoom



# Agenda

- Budget
- Enrollment
- Updates and Initiatives
- Commencement
- Questions and Discussion



# SUNY Oswego Budget 2020-2021 (current FY)

- 100% of available annual state allocation sent April 5, 2021
  - Projected state tax support cut 5% (\$700k) reduced from expected 25% (\$3.4m) cut
- TAP & Excelsior funding restored
  - Payments for 2019-2020 and 2020-2021 are in process
- Enrollment Challenges remain (~\$3m)
  - Final spring 2021 enrollment update due end of April
  - Current budget reductions sufficient to mitigate effects of enrollment challenges



# NYS Executive Budget Summary 2021-2022

(passed April 7, 2021)

- No Deficit Reduction Plan going forward
- Discontinuation of Maintenance of Effort (MOE) and Predictable Tuition Plan
- Excelsior support remains at current level
- TAP gap phase out by 2024-2025
  - Ceiling increased by \$500
  - Reduce the annual \$3.4m TAP gap for SUNY Oswego by 2024-2025
- EOP increased support (\$6.4m)
- Student mental health funds restored and increased by \$2m across SUNY
- Students with disabilities funding increased by \$2m across SUNY
- Critical maintenance (\$550m) continued
  - Plus \$100m for program enhancement and expansion
- UUP/CSEA raise distribution (dates forthcoming)



# Synopsis of Federal Relief Funding: Higher Education Emergency Relief Fund (HEERF)

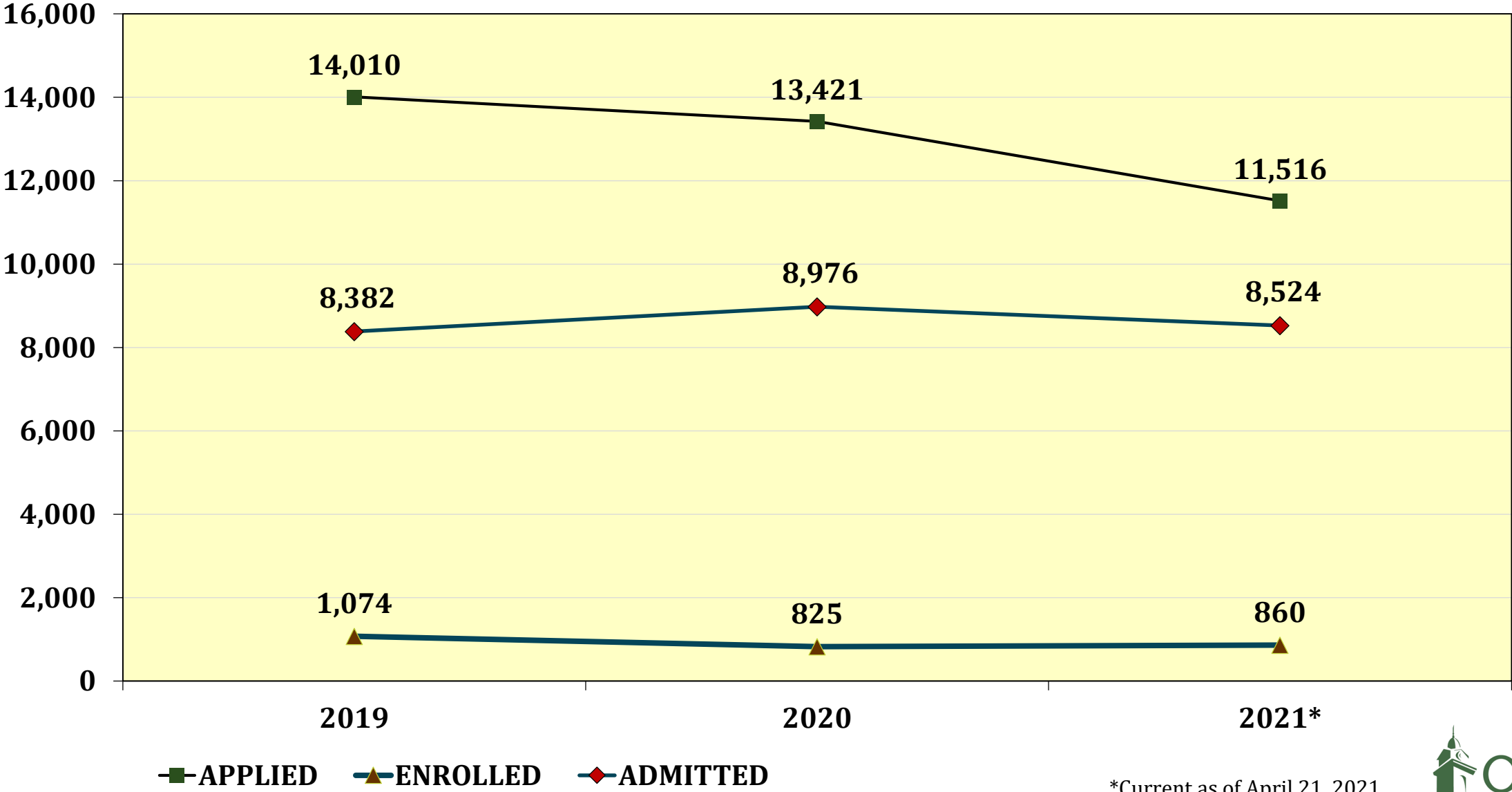
Funding Source	Amount	Use	Distributed
<b>HEERF I: CARES</b>	\$3,622,358	Student Emergency Grants	Disbursed by Dec 31, 2020
<b>HEERF I: CARES</b>	\$3,976,870	Institutional Use	Disbursed by Sep 24, 2020
<b>HEERF II: CRSSA</b>	\$3,622,358	Student Emergency Grants	To be disbursed by Apr 30, 2021 (notices sent)
<b>HEERF II: CRSSA</b>	\$9,764,199	Institutional Use	Methodology TBD
<b>HEERF III: ARP</b>	\$11,254,000	Student Emergency Grants	Methodology TBD
<b>HEERF III: ARP</b>	\$11,254,000	Institutional Use	Methodology TBD

# SUNY Oswego COVID-19 Related Expenses

<b>Item</b>	<b>Cost</b>
Nurses	\$134,280
PPE	\$698,000
Student Workers	\$8,000
Wastewater Testing	\$138,652
Saliva Testing	\$1,325,000
Retrofitting	\$39,720
Other (IT, Signage, Tents)	\$240,000
<b>Total</b>	<b>\$2,583,652</b>

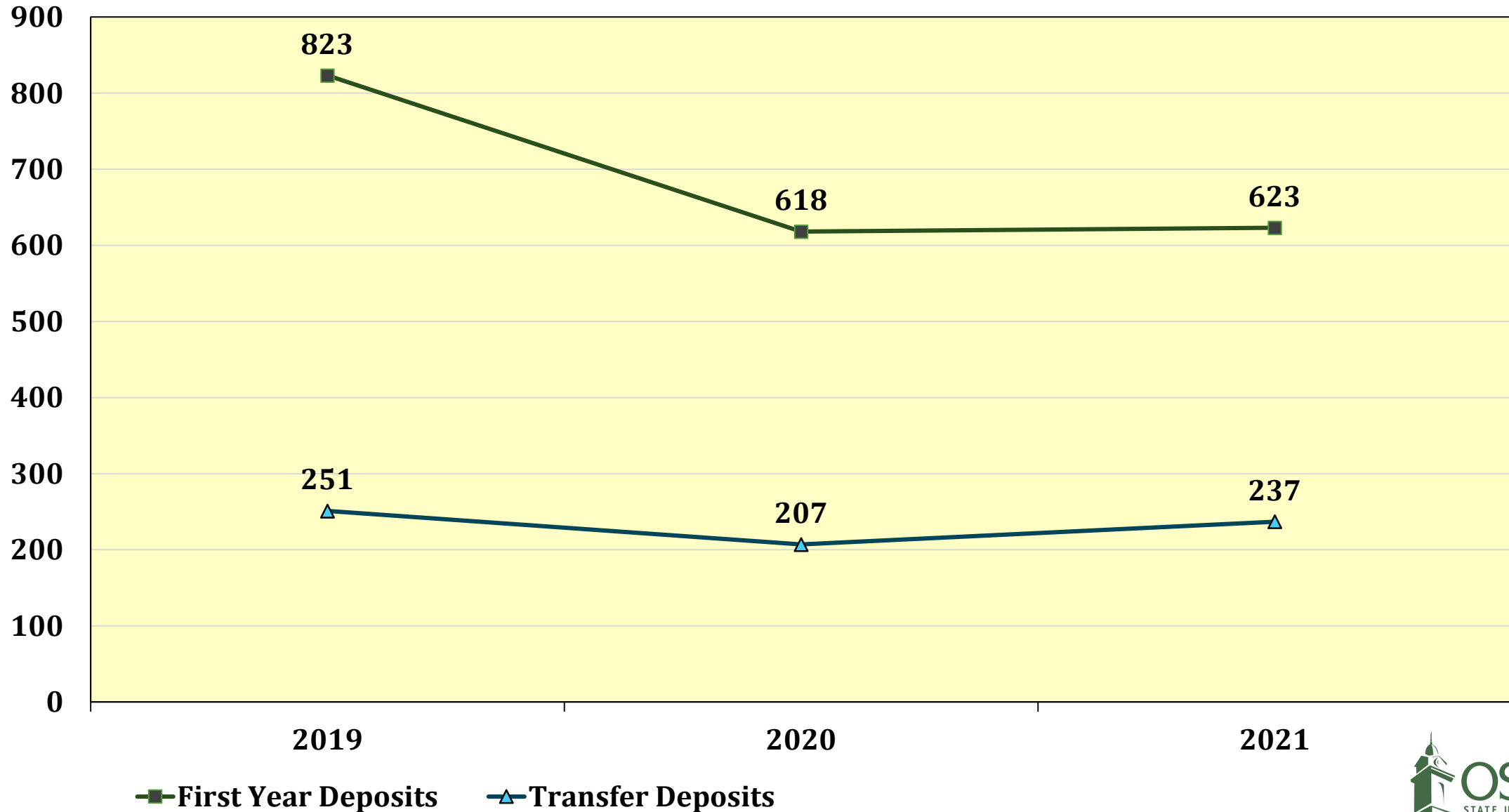
\*estimated as of April 23, 2021

# First Year & Transfer Student Applied, Admitted, and Enrolled Fall 2019-2021

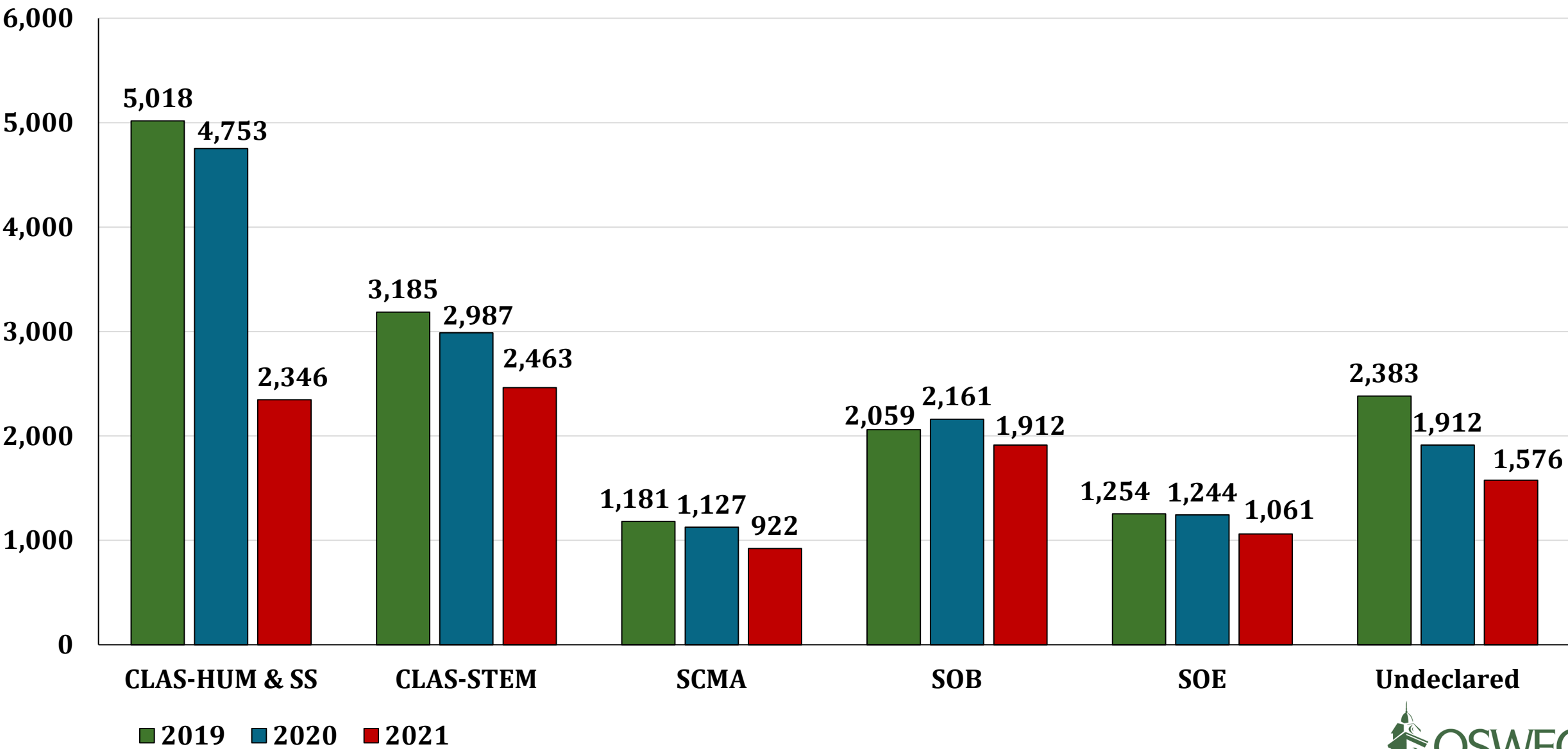


\*Current as of April 21, 2021

# Fall Semester Deposits Year to Date (~April 22 each year) 2019-2021



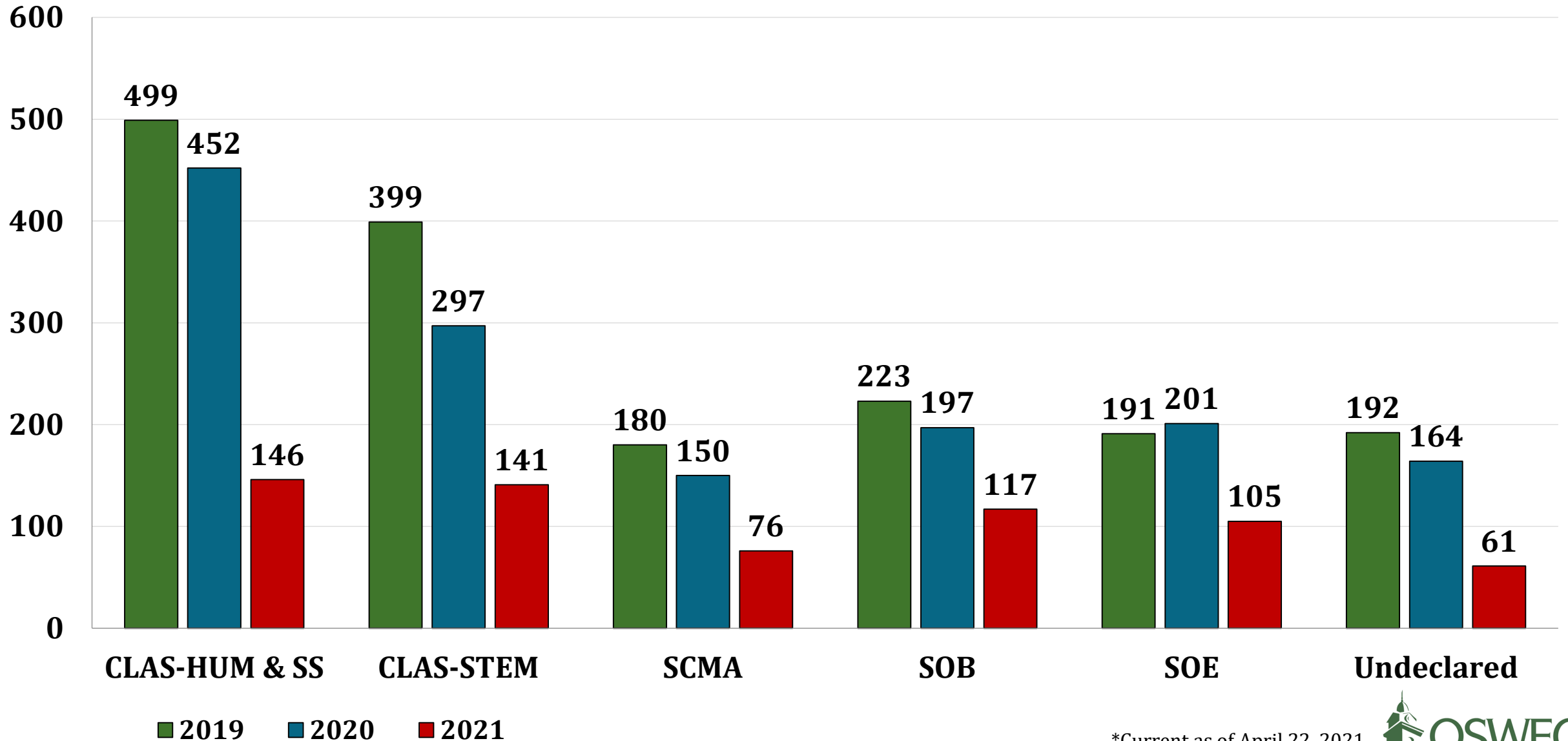
# First Year Student Applications by School or College 2019 & 2020 Fall Enrollment; 2021\* to Date



\*Current as of April 22, 2021

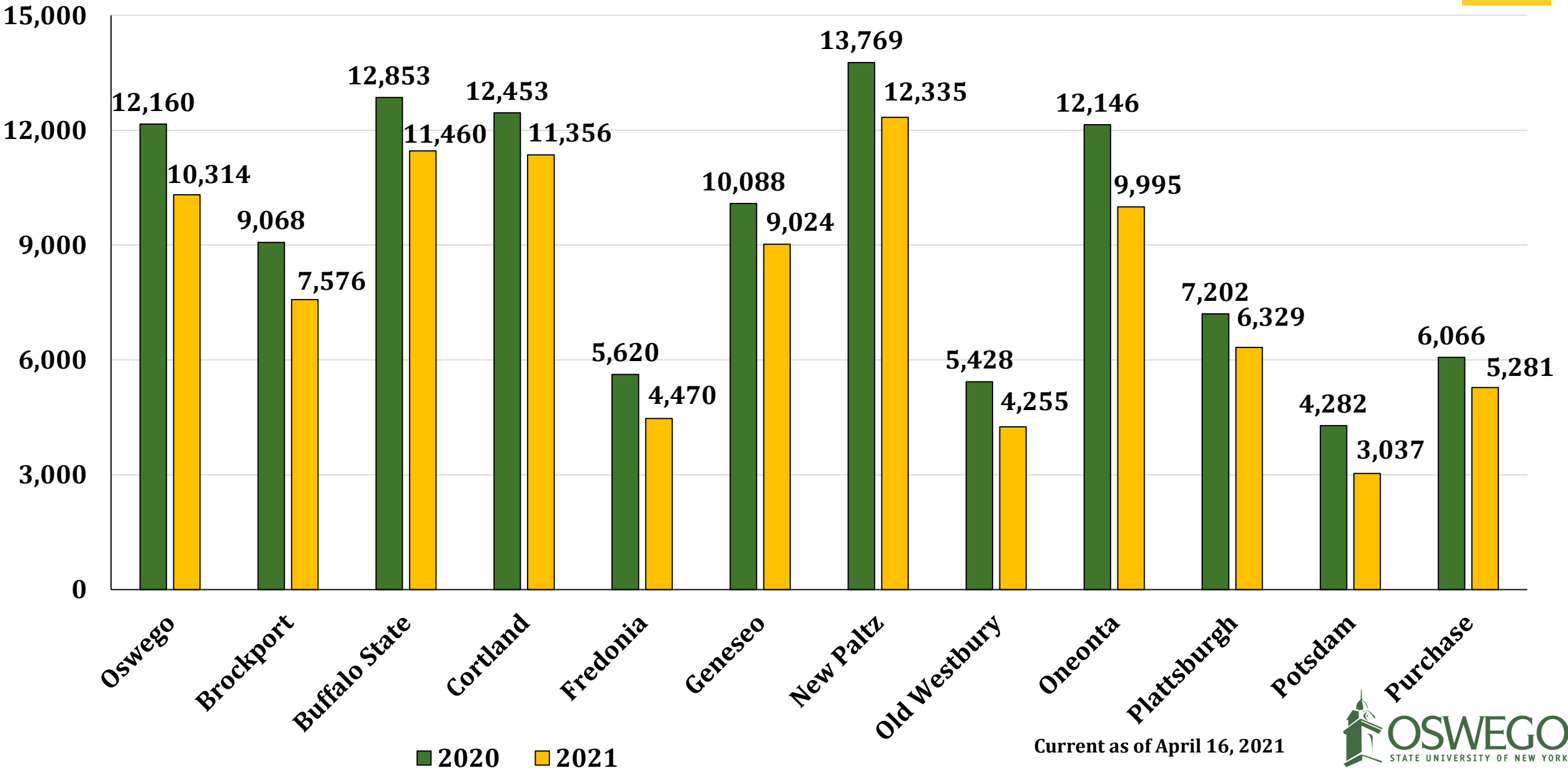
# First Year Student Enrolled by School or College 2019 & 2020 Fall Enrollment; 2021\* Deposits to Date

10

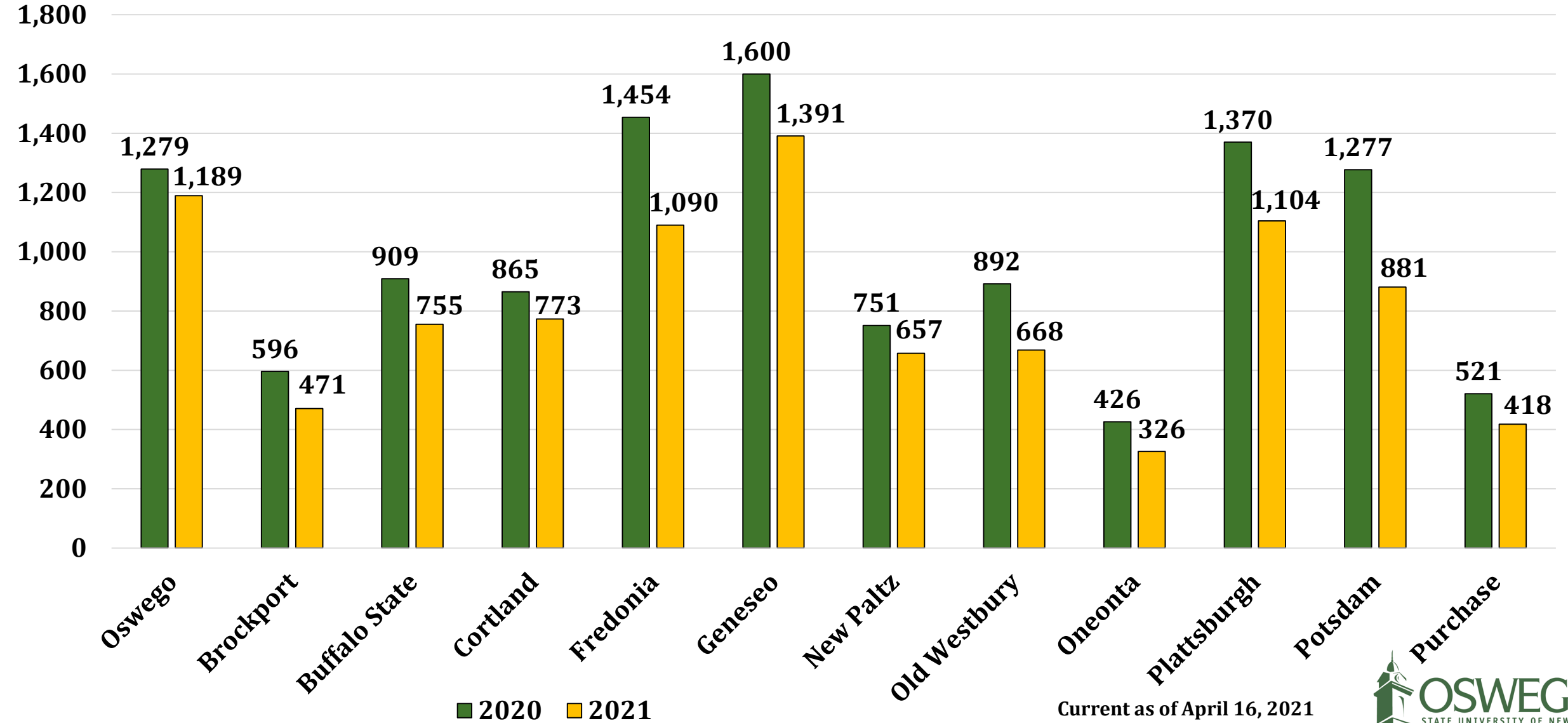


\*Current as of April 22, 2021

# First Year Student Applications for Fall Semester Year to Date SUNY Oswego compared to SUNY Comprehensives 2019-2020



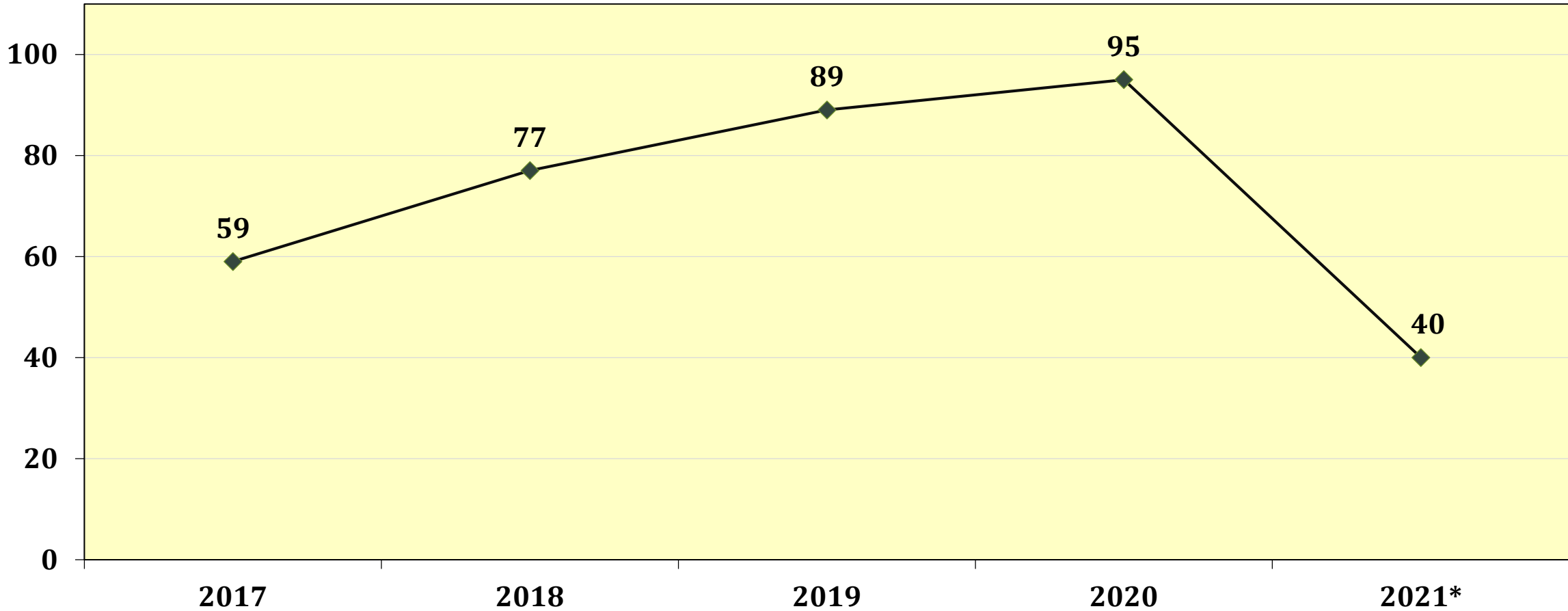
# Transfer Student Applications for Fall Semester Year to Date SUNY Oswego compared to SUNY Comprehensives 2019-2020



Current as of April 16, 2021

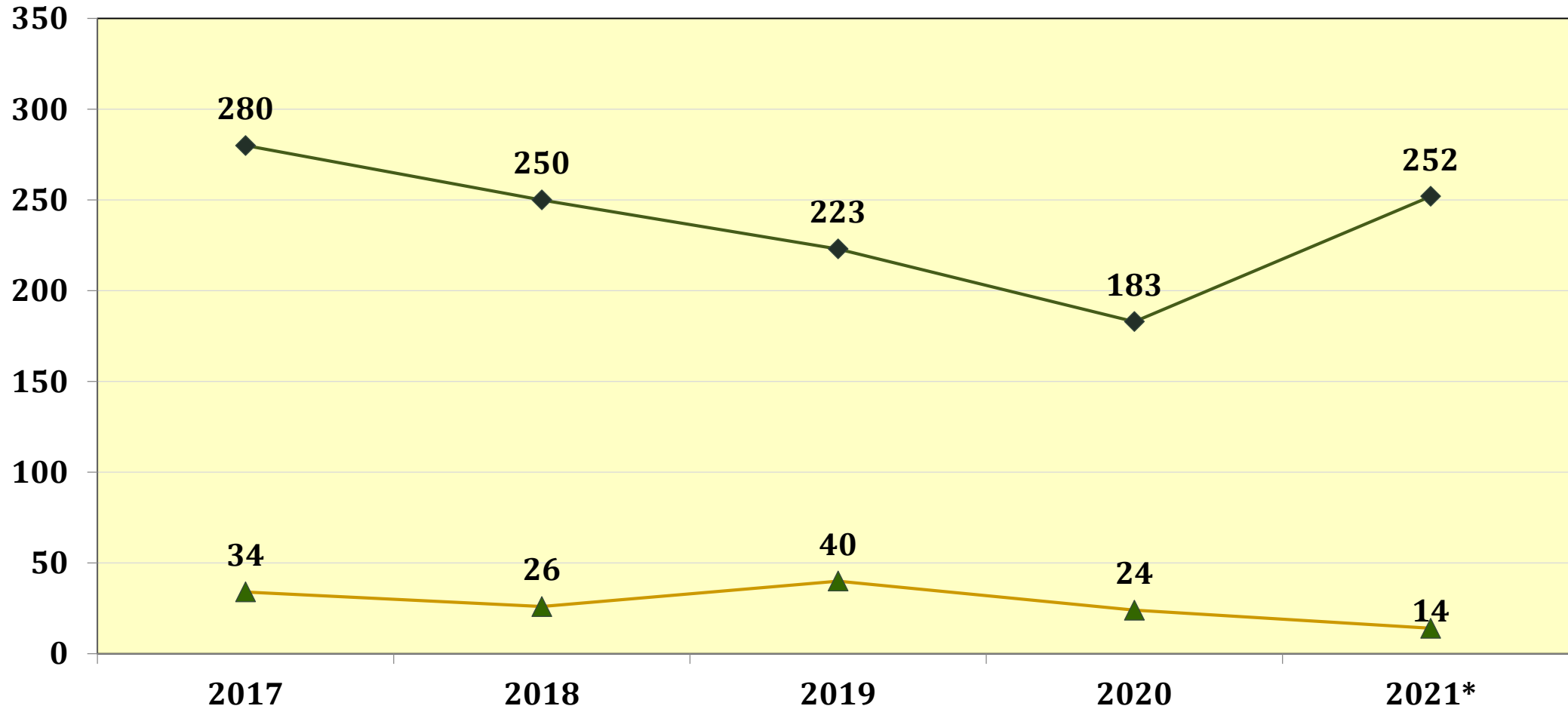


# New Undergraduate, Degree-Seeking First Year and Transfer Students, Out of State, Fall 2017-2021



\*estimated for 2021  
Numbers do not include International Students

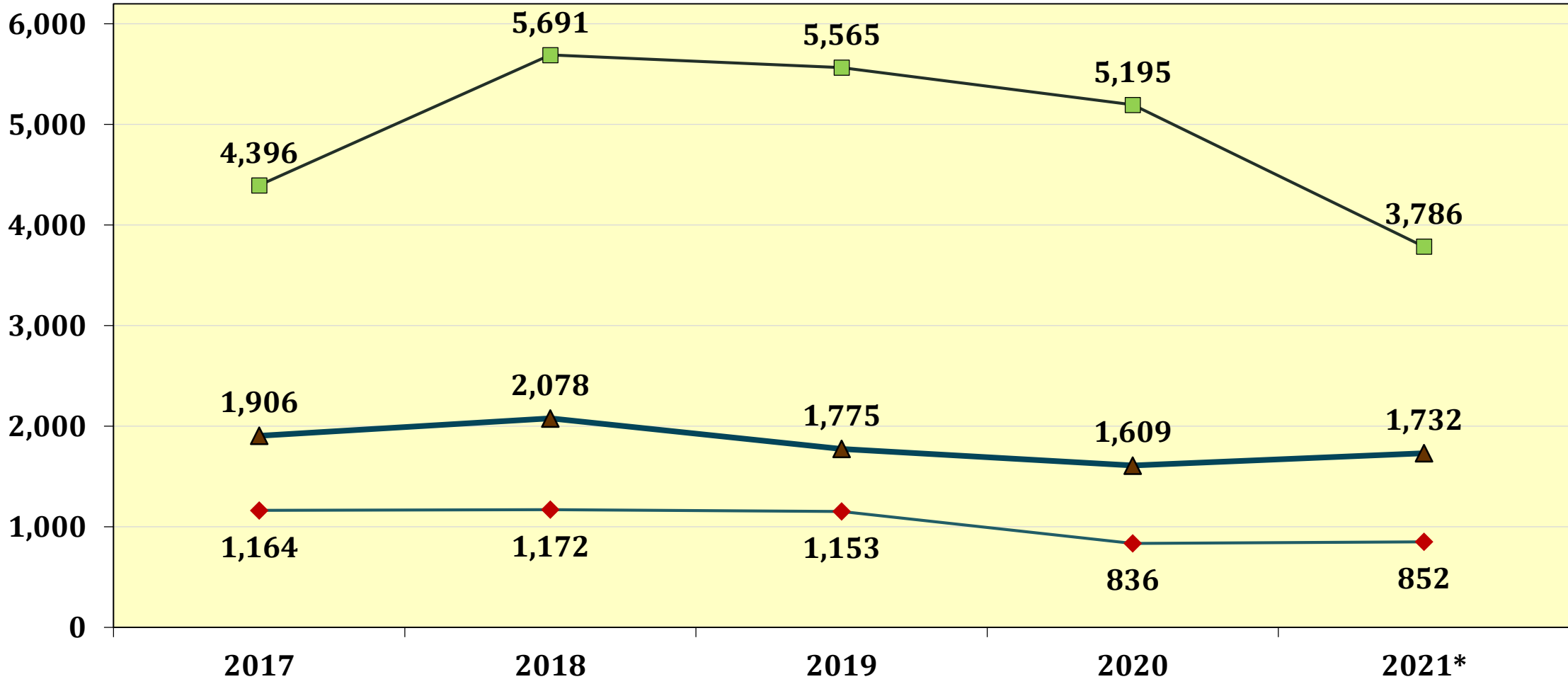
# New Undergraduate, Degree-Seeking, Full Time International Students, Fall 2017-2021



◆ Applied ▲ Enrolled

\*Current as of April 23, 2021

# First Year Student Application by Region Fall 2017-2021

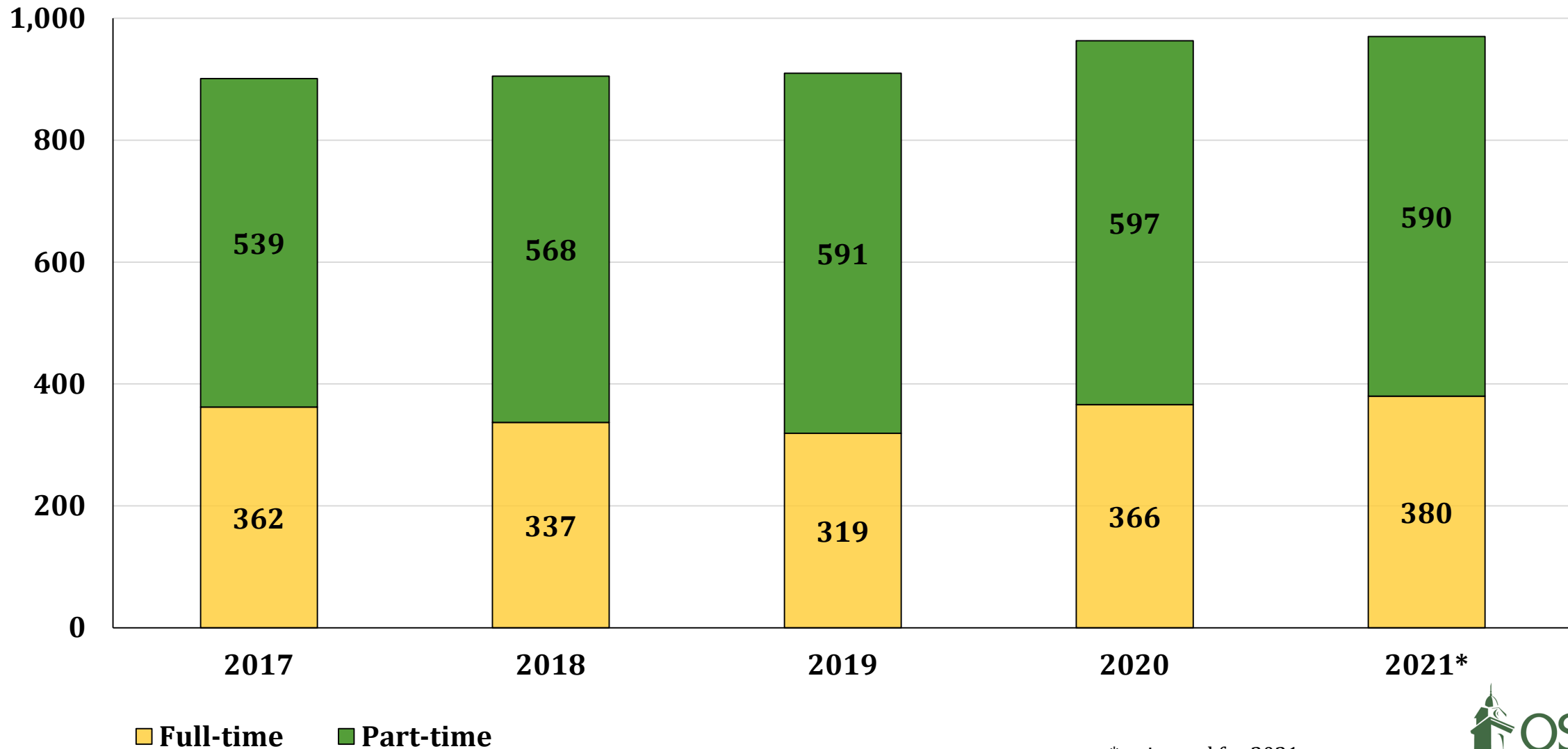


■ NYC    ▲ Long Island    ◆ Oswego & Cont.

\*Current as of April 22, 2021

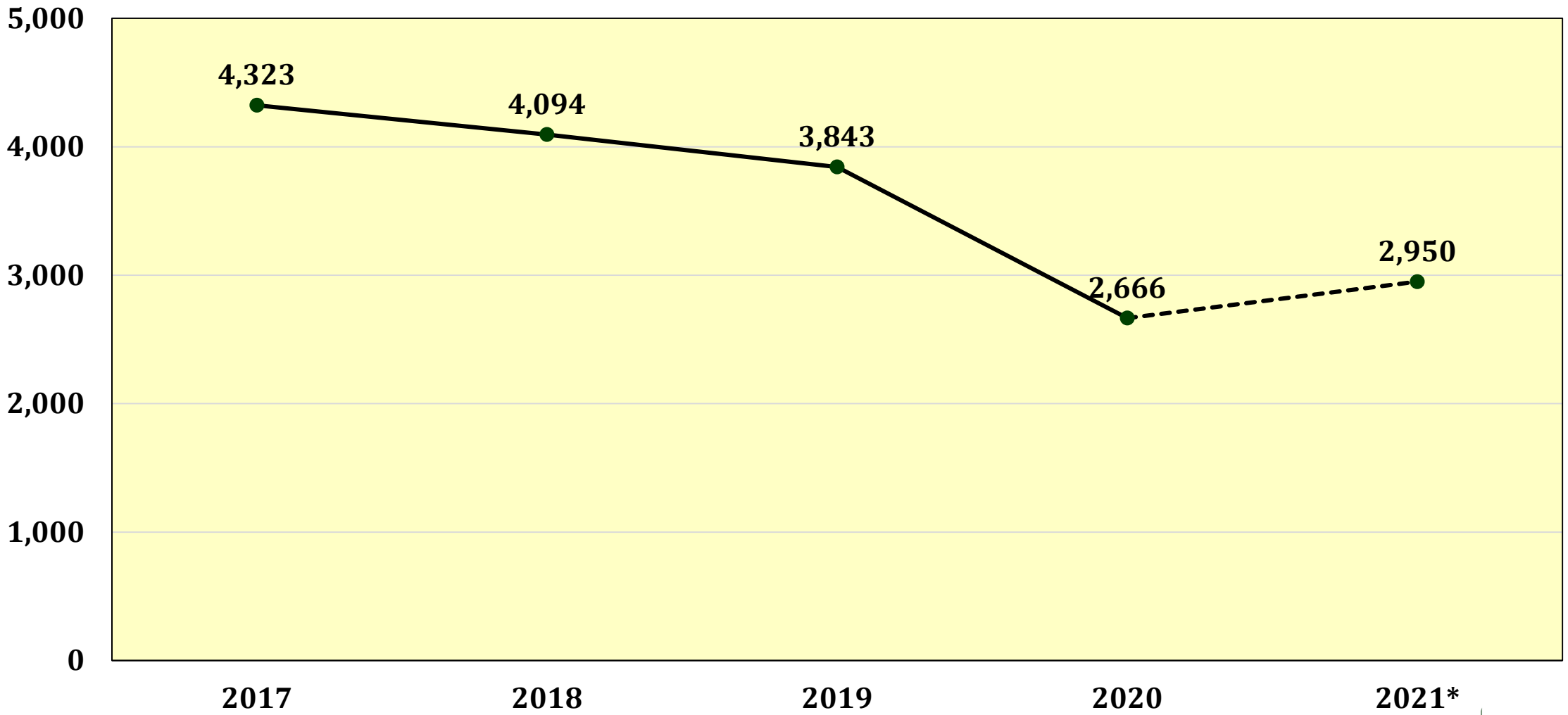


# Graduate Students by Full-time/Part-time Fall 2017-2021



\*estimated for 2021

# Students Living in On-Campus Residential Housing Fall Semesters 2017-2021



\*Between 2,850 and 3,050 estimated for 2021

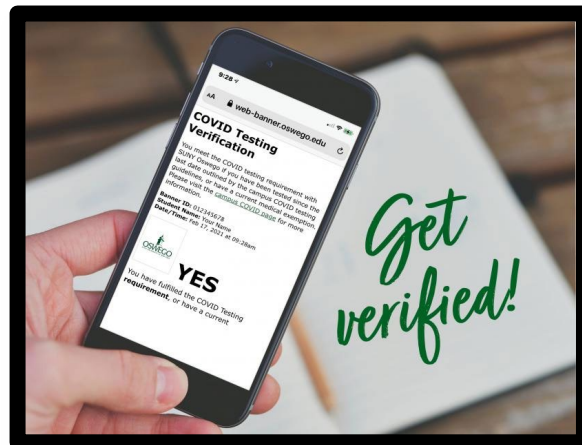
# COVID-19 Testing and Vaccination\*

## COVID-19 Testing On Campus

- Aug. 12, 2020-Jan. 1, 2021: 22,670
- Jan. 2, 2021-Apr. 22, 2021: 49,663
- Conducted on campus total: 72,333

## COVID-19 Vaccination

- 1,928 students have received at least first dose
  - 900 received second dose
- 870 distributed on campus



\*current as of April 23, 2021

# Middle States Self-Study Update

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## Week of May 10, 2021

- Draft chapters on each Standard shared with campus community for comment ([SUNY Oswego Middle States Website](#))

## May 21-26, 2021 (via Zoom)

- Open sessions with campus: Provide feedback on each chapter

## June-August 2021

- First draft of Self-Study report written

## Early September 2021

- Self Study draft shared with campus for review and comment

## October 25, 2021

- Final draft of self study shared with Middle States Team Chair, President Daniel Wubah, Millersville University

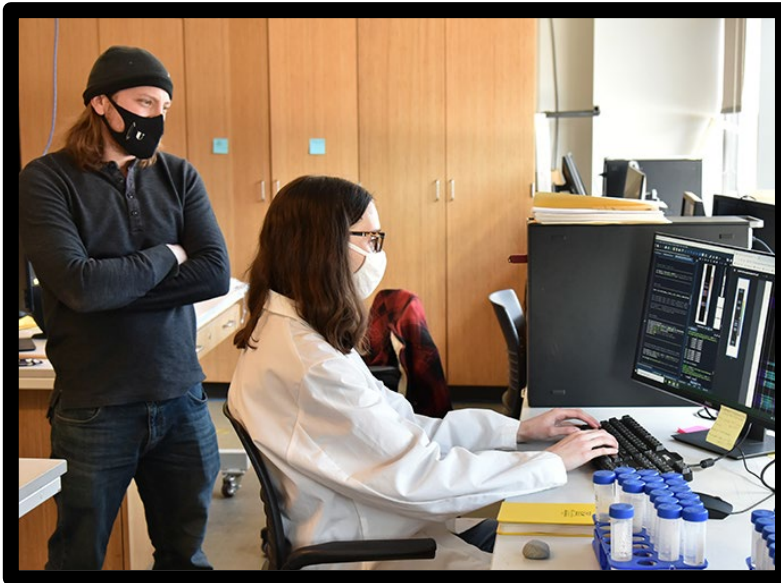
## March or early April 2022 (TBD)

- Self Study Evaluation Team visit campus



# Searches

- Vice President Student Affairs
- Intercollegiate Athletics Director
- Executive Director Auxiliary Services
- Faculty searches
- Staff searches



# OZ AGAINST INJUSTICE

At SUNY Oswego,  
we stand up for **diversity**,  
**inclusion** and **respect** for all.

Join us in support of what we value:

Social justice • Equity • Cultural humility  
Civil discourse • Active engagement



If you see something,  
**say something.**

Report a bias-related incident.



#TogetherOz

## Grand Challenges Theme (2021-2024):

### *Race, Racism and Social Justice*



**NEW!**

# **The SUNY Oswego Institute for Equity, Diversity, Inclusion, and Transformative Practice**

A community resource for faculty, students, staff, and institutional and community partners to engage in scholarship and translational applications.

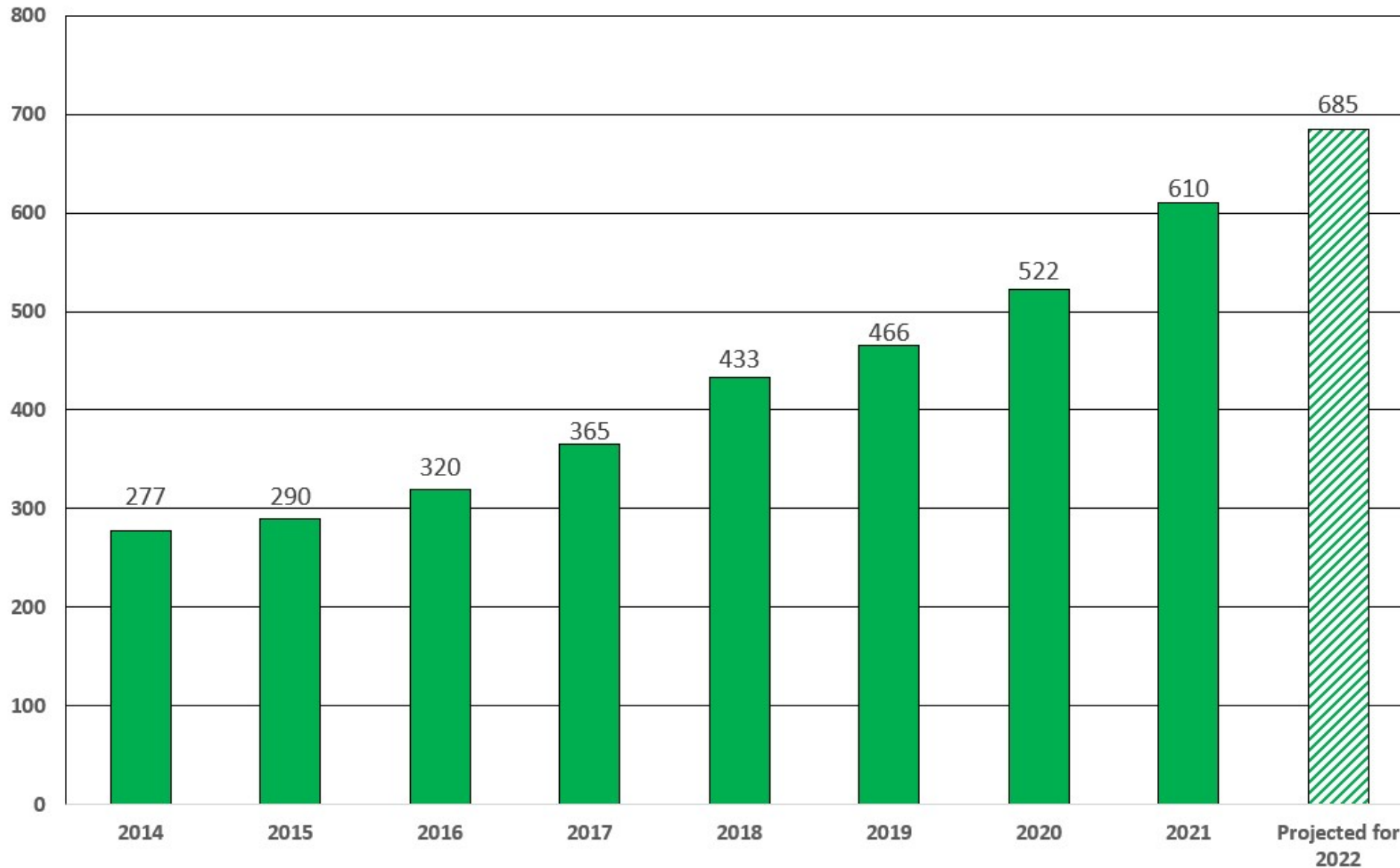
# Oswego College Foundation

- Endowment is currently **over \$54.6 million** (historic high)
- Raised \$3 million thus far this year\*
  - \$2.6m in cash and pledges
  - \$397,000 in planned gifts



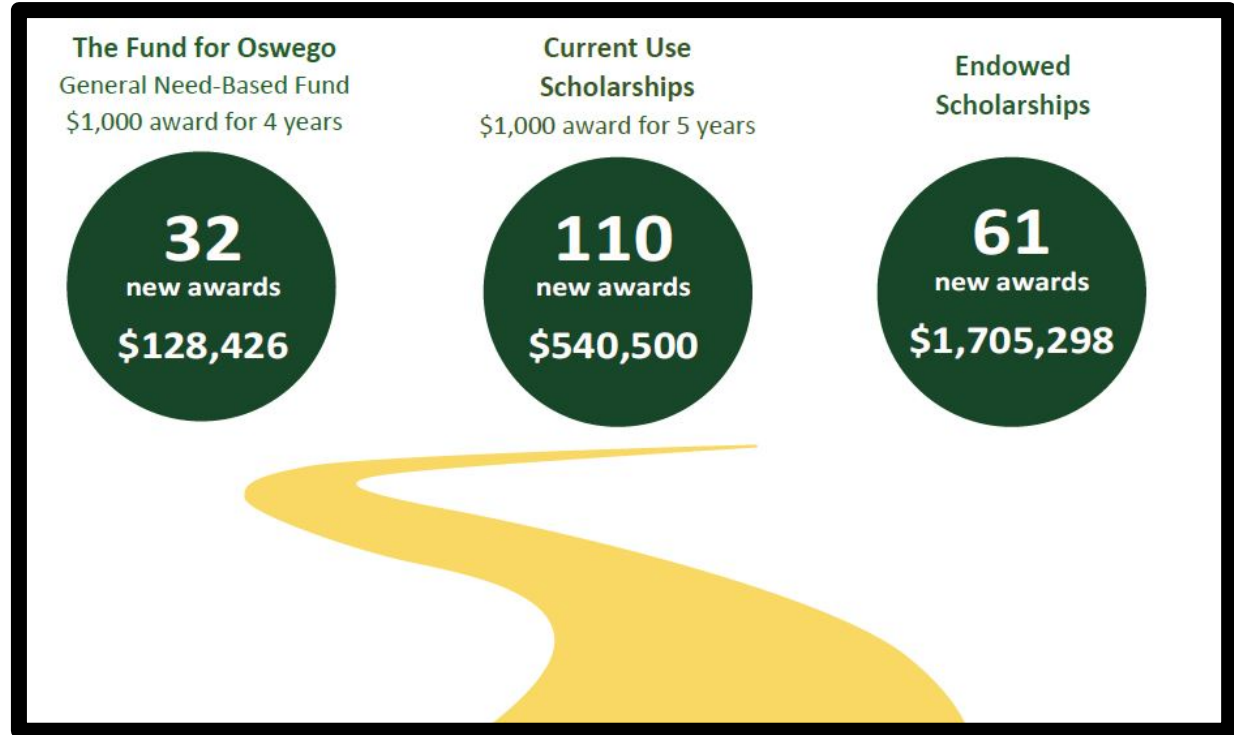
\*current as of April 23, 2021

**Oswego College Foundation, Inc.**  
**Number of Donor Funded Student Scholarship Recipients**  
Years ended June 30, *(with projected for 2022)*



# The Path Forward

## The Goal:



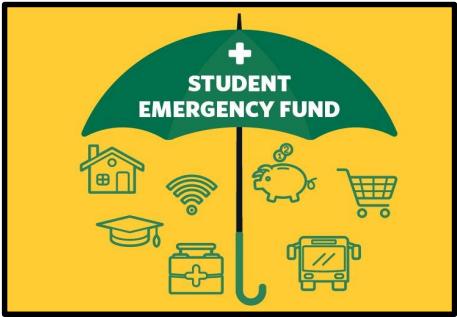
Future Bequests value \$2 million

\*current as of April 23, 2021

# Student Emergency Assistance

## Student Emergency Fund Donations

531 Donors	\$ 215,036
Matching Gift: SUNY Impact Foundation	\$ 60,766
Heckscher Foundation Grant	\$ 82,500
<b>TOTAL</b>	<b>\$ 358,302</b>



## Student Emergency Fund Impact

Student Utilization	392
Amount Disbursed*	\$ 180,795

## Students Helping Oz Peers (S.H.O.P.) since COVID onset

Donors	64
Amount Donated	\$ 7,168
Student Utilization (unique)	191

\*Current as of April 23, 2021

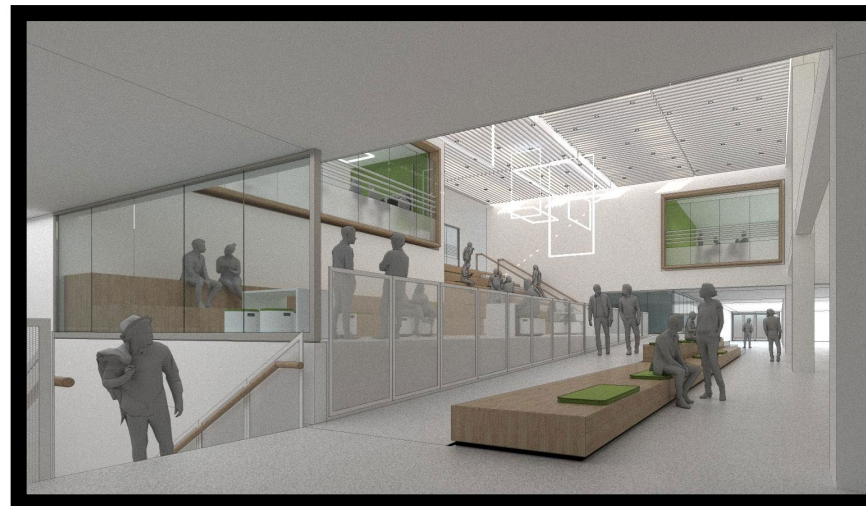
# Capital Updates: In Construction

- Sheldon Hall for Extended Learning - \$1.7m
  - Move approximately May 1, 2021
- Mary Walker Health Center (Phase 2) - \$3m
  - Move approximately end of May/beginning of June 2021
- Sheldon Terracotta - \$14m
- Hewitt Surge Projects \$1.1m
  - Move during month of June 2021



# Capital Updates: In Design

- Hewitt Hall (Bidding) - \$32m
- Hewitt Hall Ph. II (Concept) - \$33m
- Hewitt Quad - \$5m
- Rudolph Road Steam Line - \$5m
- Critical Maintenance
  - Roofs - \$2.1m
  - HVAC - \$1.4m



# Commencement

- Live stream of all **eight ceremonies**
  - May 14: 7-8 pm (graduate students only)
  - May 15: 9-10 am, 12-1 pm, 3-4 pm, 7-8 pm
  - May 16: 9-10 am, 12-1 pm, 3-4 pm
- Students are allowed two guests (must register self and guests)
- Only ceremony participants and volunteers can enter arena
- All participants, volunteers, and attendees must be vaccinated or tested before entering
- Record a congratulatory message



# Questions and Discussion



# Thank you!

